

Sunrise Mountain High School
School Organizational Team Minutes
2/4/20
2:30pm

The Sunrise Mountain School Organizational Team meeting was called to order at 2:32pm on 2/4/20. The meeting was held at Sunrise Mountain HS principal's conference room.

1.0 roll call

Members present:

Danny Price, Member, Chair (teacher)
Mike Long, Member, Vice Chair (teacher)
Elizabeth Adler, Member, secretary (teacher)
Velynda Kimes, Member (counselor)
Jennifer Hill-Sanderson, Member (support staff)
A.J. Adams, Principal

Members absent:

Shari Swindell, Support Staff
Tanesha Buckley , Parent
Denise Killensworth. Parent

Agenda Items

2.0 Old Items

2.1 Review Minutes from previous meeting- not available.

3.0 **New Items**

3.1 **Budget**

- Budget was presented but there is still some information that is unclear in the new format. Numbers may or may not be accurate. More direction from the district is needed to be able to read and understand the budget.
- The School performance plan is based on our Northwest Accreditation report from 2 years ago . Mr Adams will make sure that all faculty has access to this document so we all know what our schoolwide goals are.
- We are unable to split or change funding in the budget for staffing positions at this time.
- Last year's positions will roll over this year's projected budget. Each teachers carries a cost of \$88,205, up from last year.
- Mike Long asked, "What will repeat and credit retrieval courses look like next year and what impact will it have on staffing?" This will be considered when modifying the schedule for next year.
- Our projected enrollment for 2021 is also in question. We have gotten 2 different numbers so we will be checking with our feeder schools to determine the validity of these projection numbers
- 2 expenses that we anticipate for next year are
 - The replacement of our golf carts, purchase of gasoline and getting rid of the electric ones
 - Refinishing the basketball court

- Vote to approve budget as it currently stands with permission to revisit and all Mr Adams to make decisions within the budget. Motion by Danny Price, motion seconded by Jen Hill Sanderson. Motion approved

3.2 **Culture and Climate**

4.0 **Open Discussion**

5.0 **Information**

Next meeting will be 2/4 at 2:30pm in the principal's conference room

6.0 **Public Comment Period**

No Public Comment.

The meeting was adjourned at 3:55pm.