

AGENDA
Sunrise Mountain High School
School Organizational Team Meeting
Virtual on Zoom
September 21, 2020
2:50 p.m.

School Organizational Team Members:

Elizabeth Adler, Member
Danny Price, Member - Chairperson
Jennifer Hill-Sanderson, Member
Sherry Swindell, Member
Dr. Michael Long, Member
Velynda Kimes, Member
Martha Torres, Member

AJ Adams, Principal

This meeting agenda is posted publicly on the school website at Sunrisemountainhs.com.

THIS MEETING WILL BE HELD VIRTUALLY. ANYONE WISH TO ATTEND AS THE PUBLIC PLEASE EMAIL PRICEDS@NV.CCSD.NET FOR CODE

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Jennifer Hill-Sanderson at 702-799-7207 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call

2.0 New Items

2.1 Review last meeting minutes

motion to approve minutes from last meeting made by Mike Long, Second by Sherry Swindell, motion passed.

3.0 General Discussion

3.1 Budget

We reviewed the budgets from the past 6 years to see the historical budget overages and shortfalls.

\$15,892,753.94 is the 2020-21 budget

Student count this year is 2,743 students

We have 64 teachers begin funded through the general fund

16 funded through SB178

12 funded through Title 1

We have bought 28 preps

We had \$1,398,242.74 in carry over dollars

Keep in mind we had many long term subs which accounted for more than ½ of the carryover dollars

3.2 Distance Learning School Year (school distance learning)

3.3 Staffing

additions to staff

replaced an AP from last year (Torres)

added 1 girls PE teacher

Added 2 resource positions

We did not fill the following positions

Student Support coordinator

ell strategist

social worker

1 foreign language teacher

4 math teachers

1 performing arts teacher (guitar)

1 social studies teacher

added support staff

2 OSII

adjusted 10 month positions to 11 month for 3 OSIIs

1 lead custodian

1 custodian

eliminated support staff

1 truancy officer

2nd registrar (converted to an OSII)

2nd office manager

Programs and partnerships

CERT training (tracking mechanism to follow data) SB178 funding increased from \$13,000 in spring to \$21,506

IXL - \$3,548 (reduced from \$35,000) Who is still using it

Boys Town- \$104,950 (includes 1 full time staff position)

Green our planet \$1,500

Community in Schools (CIS) \$65,000

Additional items

Technology (including Peekaboo yearbook contract)
Field/ Grounds Maintenance
School Upkeep. Maintenance
Gym Floor
Academic Costs (AP exams/dual credit)
SEAD/ELAD endorsement reimbursement
DEPT budgets, Needs, wants and wish lists

motion to approve the budget by Jennifer, second the motion by Liz, motion passed

3.4 Beginning of the school year

Mike asked what the accountability strategy is to track and maintain chrome books.
certain % has been taken into account for loss/etc.
School within a school concept for students who want/like online school and thrive.
Behavioral strategies

3.5 discuss future meetings

SOT elections begins Tuesday 9/22 and goes through 9/26-27
Next meeting transition new SOT members

4.0 Public Comment Period (20 minutes maximum allotted) no comments from the public

Meeting adjourned at 3:59pm